

MUNICIPIO DE GUAYMAS SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
PERÍODO: DEL 1º DE ENERO AL AL 31 DE MARZO DE 2022
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L) | 596,031,621.96 | 15,021,509.19 | 611,053,131.15 | 119,152,516.13 | 111,354,917.59 | 491,900,615.02 |
| A.AYUNTAMIENTO | 10,733,648.00 | 6,896.75 | 10,740,544.75 | 2,430,936.71 | 2,427,528.00 | 8,309,608.04 |
| B.SINDICATURA | 6,084,304.10 | 2,139.56 | 6,086,443.66 | 1,194,457.36 | 1,188,187.37 | 4,891,986.30 |
| C.PRESIDENCIA | 31,350,747.00 | 2,311,654.03 | 33,662,401.03 | 6,919,264.58 | 6,550,104.66 | 26,743,136.45 |
| D.SECRETARIA DEL AYUNTAMIENTO | 81,552,157.65 | 613,616.88 | 82,165,774.53 | 16,907,852.15 | 16,196,634.23 | 65,257,922.38 |
| E.TESORERIA MUNICIPAL | 55,835,996.57 | 3,976,328.94 | 59,812,325.51 | 16,189,714.94 | 15,006,031.39 | 43,622,610.57 |
| F.ORGANO DE CONTROL Y EVALUACION GUB. | 8,150,693.35 | -22,904.29 | 8,127,789.06 | 1,625,193.21 | 1,624,695.55 | 6,502,595.85 |
| G.DIR. GRAL DE SERVICIOS PUBLICOS | 118,174,948.05 | -3,067,908.01 | 115,107,040.04 | 19,928,124.10 | 19,431,054.58 | 95,178,915.94 |
| H.DIR. GRAL DE INFRAEST. URB. Y ECOLO | 82,726,518.66 | 358,572.71 | 83,085,091.37 | 16,850,372.38 | 13,207,751.45 | 66,234,718.99 |
| I.DIR. GENERAL DE DESARROLLO SOCIAL | 54,929,657.46 | 364,600.57 | 55,294,258.03 | 11,320,519.85 | 11,002,295.28 | 43,973,738.18 |
| J.DIR. GRAL. DE DESARROLLO ECONOMICO | 7,835,821.00 | 337,453.64 | 8,173,274.64 | 1,008,803.49 | 1,007,655.49 | 7,164,471.15 |
| K.JEFATURA DE POL. PREV. Y TRANSITO M | 64,636,371.59 | 4,366,398.29 | 69,002,769.88 | 7,893,499.02 | 7,295,218.46 | 61,109,270.86 |
| L.OFICIALIA MAYOR | 74,020,758.53 | 5,774,660.12 | 79,795,418.65 | 16,883,778.34 | 16,417,761.13 | 62,911,640.31 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L) | 171,457,547.03 | -44,913.00 | 171,412,634.03 | 29,894,527.80 | 29,894,527.80 | 141,518,106.23 |
| A.AYUNTAMIENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B.SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C.PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D.SECRETARIA DEL AYUNTAMIENTO | 4,527,341.05 | -2,774.47 | 4,524,566.58 | 968,510.12 | 968,510.12 | 3,556,056.46 |
| E.TESORERIA MUNICIPAL | 59,310,751.99 | -214,730.95 | 59,096,021.04 | 14,628,777.13 | 14,628,777.13 | 44,467,243.91 |
| F.ORGANO DE CONTROL Y EVALUACION GUB. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G.DIR. GRAL DE SERVICIOS PUBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H.DIR. GRAL DE INFRAEST. URB. Y ECOLO | 54,274,136.73 | 0.00 | 54,274,136.73 | 2,499,405.00 | 2,499,405.00 | 51,774,731.73 |
| I.DIR. GENERAL DE DESARROLLO SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| J.DIR. GRAL. DE DESARROLLO ECONOMICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K.JEFATURA DE POL. PREV. Y TRANSITO M | 53,345,317.26 | 172,592.42 | 53,517,909.68 | 11,797,835.55 | 11,797,835.55 | 41,720,074.13 |
| L.OFICIALIA MAYOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 767,489,168.99 | 14,976,596.19 | 782,465,765.18 | 149,047,043.93 | 141,249,445.39 | 633,418,721.25 |